

Resolution for Adoption by the Board of Education Atlanta Community Schools

2024-2025 Adopted Budget Dated 6.17.2024

Resolved, that this resolution shall be the general appropriations of Atlanta Community Schools for the 2024-2025 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Atlanta Community Schools.

Be it further resolved, that the total revenues and un-appropriated fund balance estimated to be available for appropriation in the general fund of the school district for fiscal year 2024-2025 which includes 18.00 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes is as follows:

Revenue:

1xx Local	\$2,078,455
2xx Other Political Subdivisions	\$0
3xx State	\$1,784,817
4xx Federal	\$229,580
5xx-6xx Other Financing Sources	\$69,500

Total Revenue **\$4,162,352**

Total Fund Balance, July 1, 2024 available to appropriate **\$1,343,684**

Total Available to Appropriate **\$5,506,036**

Be it further resolved, that \$4,050,019 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

1xx – Instruction	
11x – Basic Programs	\$1,518,834
12x – Added Needs	\$721,864
13x – Adult Education	\$0
2xx – Support Services	
21x – Pupil Support	\$124,078
22x – Instructional Staff Support	\$73,086
23x – General Administration	\$127,892
24x – School Administration	\$308,150
25x – Business Services	\$233,622
26x – Operations and Maintenance	\$674,401
27x – Transportation	\$281,243
28x – 29x Other Central Support	\$221,620
3xx – Community Services	\$1,400
4xx -6xx Other Financing Uses	\$32,800

Total Appropriated **\$4,318,990**

Total Projected Fund Balance **\$1,187,046**

Projected Unassigned Fund Balance as of 6.30.2025 **\$1,187,046**

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriates made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

This resolution shall take immediate effect.

Resolution for Adoption by the Board of Education Atlanta Community Schools, Food Service
2024-2025 Adopted Budget Dated 6.17.2024

Revenues from Local Sources	
Food Service	\$5,050
Revenue from State Sources	
Food Service	\$10,271
Revenue from Federal Sources	
Food Service	\$221,042
Proceeds from Sale of Cap Assets	
Transfers	\$0
From Gen Fund to Food Service	
Total Revenues	\$236,363
EXPENDITURES	
Food Service	
Salaries and Benefits	\$125,660
Other	\$125,342
Total Expenditures	\$251,002
Excess of Revenues over/under expenditures	(\$14,639)
Fund Balance, beginning year	\$25,456
Fund Balance, end of year	\$10,817

Resolution for Adoption by the Board of Education Atlanta Community Schools, St. Activity
2024-2025 Adopted Budget Dated 6.17.2024

Revenue from special funds	
Revenue	\$55,000
Total Revenues	\$55,000
EXPENDITURES	
Special Expense accounts	
Special Expense accounts	\$57,000
Total Expenditures	\$57,000
Excess of Revenues over/under expenditures	(\$2,000)
Fund Balance, beginning year	\$80,208
Fund Balance, end of year	\$78,208